

Annual Funding Allocation

January – December 2025

Exceptional Care for Patients and Families

Art therapy program.....	\$100,000
Center for Child Protection	\$500,000
Child and family life.....	\$300,000
Comprehensive care.....	\$300,000
Family life facility K-9.....	\$50,000
Fetal intervention.....	\$500,000
Infant nutrition support services.....	\$250,000
Injury prevention initiatives	\$220,000
Neurodevelopmental program.....	\$150,000
NICU family support program	\$175,000
Spiritual care and bereavement services	\$55,000

TOTAL..... \$2,600,000

Clinical Innovation and Research

Behavioral health research support.....	\$100,000
Emerging pediatric research initiatives	\$300,000
Healthy weight research scientist.....	\$150,000
Pediatric clinical scholars program	\$215,000
PICU monitoring.....	\$160,000
Surgical spine navigation.....	\$500,000
Well beyond endowment.....	\$350,000

TOTAL..... \$1,775,000

Team Member Well-Being and Education

Education and training for nurses and technicians.....	\$100,000
Medical resident housing.....	\$500,000
NNP scholarships.....	\$20,000
Team member well-being initiatives	\$100,000

TOTAL..... \$720,000

Health Equity

HEAL scholars for pediatrics.....	\$50,000
Mother's Own Milk (MOMS).....	\$155,000
Nutrition support for nursing mothers.....	\$50,000
Renucci House and patient lodging support.....	\$50,000

TOTAL..... \$305,000

Total Recommendations \$5,400,000

